

**Executive Director Report
BOT Meeting 17 October, 2017**

Facilities:

Railings and stairways at the Meeting House have been repaired and in sections replaced. Also, extensive work has been done to improve the drainage off of the east lot. In addition, we continue to work on improvements and repairs of exterior lighting, especially by the meeting house and the black lives matter banner area. We have some new microphones in use in the Sanctuary, replacing the ones that stopped functioning. The Lift is in use and the paving of the center loop section has been completed.

Financial: see separate highlights showing the Financial Statements for FY 2016-17 on a modified cash basis. We are in compliance with Limitations Policy 3.4 Financial Conditions & Activities.

Donations:

As of the 1st of October, there were 375 people who had contributed at some point over the prior 12 months. This is up from the previous report of 366 people who had donated at some point between the 31st of August and the 1st of September of 2016. Some of the increase is from donors in the surrounding area who are supporting our stand on Black Lives Matter.

Membership:

Our membership is 388 as of the 10th of October. The decrease from last month's 403 level is due to a refinement in the query on donors with donations that qualify (see last month's attachment) and further analysis of the timing of the donor's most recent donation as to whether it was after 1 July 2016.

Staffing:

No staff changes to report since September. We are in compliance with Limitations Policy 3.2 Treatment of Staff.