

Budget Contingencies 2019-2020

Upside - If net ordinary income exceeds expectations:	
1. Increase building and grounds reserve	\$15,000
2. Increase professional expenses	\$3,000
3. Increase denominational contribution	\$5,000
4. Increase program budgets	\$2,000
Total	\$25,000

Downside - If net ordinary income falls short of budget:	
1. Decrease rental allocation to B&G reserve	\$10,000
2. Decrease denominational contribution	\$5,000
3. Decrease building and grounds reserve	\$10,000
Total	\$25,000